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UNIVERSITY
OF WINDSOR

BRIEF
TO THE COMMITTEE
ON UNIVERSITY AFFAIRS

OCTOBER, 1973



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TO

COMMITTEE ON UNIVERSITY AFFAIRS

OCTOBER 11, 1973

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UNIVERSITY OF WINDSOR

WINDSOR 11, ONTARIO

TELEPHONE: AREA CODE 519
253-4232

OFFICE OF THE PRESIDENT

October 11, 1973.

Dr. Reva Gerstein,
Chairman,
Committee on University Affairs,
5th Floor, Mowat Block,
Queen's Park,
Toronto, Ontario. M7A 1E7

Dear Dr. Gerstein:

At this time I forward to you the statistical report which was requested for consideration prior to your meeting with the representatives of the University of Windsor in London on Monday, October 22nd.

For some time past I have given consideration to the most useful way in which we could respond to the various questions in which you indicated that the Committee had an interest and which you specified in your letter of July 5th. In that letter you stated that these questions could be regarded as the basis for a useful and rather free-flowing dialogue when our delegation meets the Committee. I have accordingly come to the conclusion that it would not serve a useful purpose to convey to you, in writing, answers to each of these questions, which would obviously require a very lengthy memorandum. We shall be bringing a delegation of ten to London, and I believe that the particular competence and interest of each member of the delegation will allow us to respond effectively to the various questions of which you have given us notice. The membership of our delegation is as follows:

Mr. C.J. Clark, Chairman, Board of Governors
Mr. R.J. Tebbs, Chairman, Finance Committee,
Board of Governors
Dr. J.F. Leddy, President
Dr. F.A. DeMarco, Senior Vice-President
Mr. W.R. Mitchell, Vice-President, Administration
Dr. D.T. Pillay, Professor of Biology and President
of the Faculty Association

Mr. Geoffrey Schmitz, President, Students
Administrative Council
Mr. Paul Holliday, Assistant to the President,
Director of External Liaison,
and Registrar
Mr. Geoffrey MacGibbon, Assistant to the President,
Director of Public Relations and
Information Services
Mr. A.M. Marshall, Director of Institutional Research

In this letter of transmittal I believe that I should give advance notice of our desire to refer to our overriding preoccupation at the present time, namely the severe deficit position in which the University of Windsor now finds itself, and the implications of this fact for our academic program. The main source of our present deficit is traceable to the abrupt and utterly unexpected drop in our enrolment during the year just past, 1972-73. The year before that we had an enrolment of approximately 5900, and on the basis of a variety of statistical projections we felt justified in budgeting for a modest increase in that figure, perhaps taking us slightly over 6000. These expectations were not realized, and we not only dropped below the projected figure but well below the enrolment of the previous year, ending with a registration of 5450, and this considerable shortfall both on projected and on previous actual resulted in a heavy loss of expected income, and had other side effects, such as a drop in revenue for residences, food services and other ancillary enterprises. In view of that fact the University of Windsor was permitted to go on the slip-year system one year early, which was helpful in meeting many problems last year. However, during the present year we are, as a result of the concession last year, geared to the low enrolment figure of 1972-73.

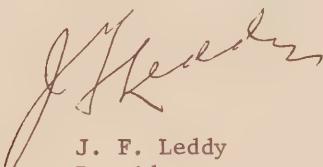
As you are aware, there is currently an effort being made to review fundamentally the system of financing the universities of Ontario, and certain proposals are under preliminary study both by COU and CUA through a joint sub-committee. Although these proposals would seem to be advantageous from the standpoint of many universities in the province, they are singularly disadvantageous for the University of Windsor, since it is the basic assumption of the new proposals that the current year, 1973-74, is a favourable one on which to base the new system. From our standpoint it could not be a worse point of departure. In short, it would appear to us that when any new system of financing is introduced all the universities should be able to start out even. I would judge that that possibility is by no means excluded in the thinking of those on the joint sub-committee, and it is an opinion which we would feel bound to emphasize in our discussions with your Committee.

Perhaps I should add that according to present indications our enrolment for the current year will show some recovery, probably standing at the total of 5625-5650 when we make our December report.

This has naturally given us some encouragement, but the essential financial problem remains, in spite of a number of rigorous economies introduced throughout the university. We find that inflationary trends, and in particular the unavoidable increase in salary for academic and supporting staff largely negate the effects of these economies, and leave our basic position largely unimproved.

Apart from the unexpected drop in enrolment, it remains our impression here that under the present support system the University of Windsor has been in a curious twilight zone, just outside the category of emerging institutions, but rather below the other larger universities in the province. On review we feel that we were caught in an unfavourable set of circumstances in seeking to develop, without emerging grants, a number of necessary academic improvements, notably in our Library and general equipment area. This is history, and cannot be changed, but it would be our view in discussions with your Committee that there is now an urgent necessity to find some positive solutions for our situation so that we can continue to serve the considerable body of students we have, effectively, without continuing, at the same time, to struggle with deficits which are mainly outside the control of the University of Windsor under the present system of financing.

Yours sincerely,



J. F. Leddy
President

LONG TERM ENROLMENT DATA 1971-1972 TO 1978-1979

Instructions:

1. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular MCU Enrolment Report (UAR Forms). Note particularly, however, the precise requirement under item (a) which is for registration in the 1st. University year subsequent to Grade 13 into undergraduate degree Programs only.
2. Reports for the University of Guelph, the University of Waterloo, and the University of Windsor should be on an FTE basis.
3. For constituent Universities with Federated or Affiliated institutions, Full-Time Enrolment must take into account net teaching service performed for these Institutions, and will therefore, be stated in terms of FTE for teaching services performed (Toronto, Waterloo, Western and Laurentian).

		1971	1972	1973	1974	1975	1976	1977	1978
		-72	-73	-74	-75	-76	-77	-78	-79
a.	Full-Time "Freshman Intake" (i.e. 1st Year Undergraduate Degree)	1725	1431	1612	1614	1615	1612	1599	1582
b.	Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)	* 5427	5090	5311	5349	5445	5463	5455	5419
c.	Total Graduate (Fall-Term)	417	360	337	337	330	338	358	358
d.	Total Full-Time Enrolment (b) plus (c)	5844	5450	5648	5686	5775	5801	5813	5777
e.	FTE of Part-Time Enrolment using appropriate Formula Conversion Factors (excluding "Summer School" Graduate Students)	1866	1955	2060	2112	2165	2220	2275	2330
f.	FTE Enrolment (d plus e)	7710	7405	7708	7798	7940	8021	8088	8107

* All 3rd semester students are included in the
F.T.E. of P.T. enrolments.

UNDERGRADUATE ENROLMENT DATADEGREES AWARDED BY LEVEL

<u>GENERAL DEGREE</u>	1971-1972		1972-1973		1973-1974		1974-1975		1975-1976		1976-1977		1977-1978		1978-1979 PROJECTED	
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>	<u>PROJECTED</u>										
<u>B.A.</u>	869	838	825	875	655	635	645	660								
<u>B.Sc.</u>	74	42	55	52	52	51	52	53								
<u>Other (Specify)</u>	B. Comp.Sc.	2	3	4	5	6	6	6								
<u>HONOURS DEGREE</u>																
<u>B.A.</u>	131	163	135	160	190	175	180	185								
<u>B.Sc.</u>	25	26	30	28	24	25	25	25								
<u>Other (Specify)</u>	B. Comm.	197	191	197	194	216	218	220								
	B.F.A.	16	24	22	23	23	24	24								
	B.P.H.E.	32	37	39	39	41	42	42								
	B. Music	4	10	12	12	12	13	13								
	B. Ed.	5	7	6	9	12	14	15								
<u>FIRST PROFESSIONAL DEGREE</u>																
<u>(Specify)</u>	B.Sc.N.	57	75	30	38	56	60	61								
	B.A. Sc.	91	75	61	39	48	54	55								
	B. S.W.	45	47	46	46	44	40	40								
	B. Law	55	91	108	118	127	127	127								
	B. Ed.	157	132	220	225	230	235	235								
<u>TOTAL DEGREES</u>		1760	1814	1667	1711	1738	1762									

DIPLOMA	UNDERGRADUATE ENROLMENT DATA					
	DEGREES AWARDED BY LEVEL			1977-1978 PROJECTED		
	1971-1972 ACTUAL	1972-1973 ACTUAL	1973-1974 ESTIMATED	1974-1975 PROJECTED	1975-1976 PROJECTED	1976-1977 PROJECTED
DPHN	16	14	28	28	28	28
Cert. in Bus. Admin.	24	17	16	16	16	16
Cert. in Theology	6	2	3	3	3	3
Dip. in Elim. Teach. Ed.	181	220	225	230	235	235

(Specify)

DPHN

Cert. in Bus. Admin.

Cert. in Theology

Dip. in Elim. Teach. Ed.

GRADUATE ENROLMENT DATA

		GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA					
		1971-1972 <u>ACTUAL</u>	1972-1973 <u>ACTUAL</u>	1973-1974 <u>ESTIMATED</u>	1974-1975 <u>PROJECTED</u>	1975-1976 <u>PROJECTED</u>	1976-1977 <u>PROJECTED</u>
<u>AGGREGATE FIGURES</u>							
Master's	193	150	151	150	154	166	167
Doctoral	34	33	31	27	24	23	23
Other (Specify)	-	-	-	-	-	-	-
Total	227	183	181	178	174	189	190
<u>FIGURES BY DISCIPLINE AREA</u>							
EDUCATION							
Master's	8	5	9	9	12	12	14
Doctoral	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Total	8	5	9	9	12	12	14
FINE AND APPLIED ARTS							
Master's							
Doctoral							
Other (Specify)							
Total							
HUMANITIES AND RELATED							
Master's							
Doctoral							
Other (Specify)							
Total							
SOCIAL SCIENCES AND RELATED							
Master's							
Doctoral							
Other (Specify)							
Total							

GRADUATE ENROLMENT DATA

GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA						1977-1978 PROJECTED	1977-1978 PROJECTED
1971-1972 ACTUAL	1972-1973 ACTUAL	1973-1974 ESTIMATED	1974-1975 PROJECTED	1975-1976 PROJECTED	1976-1977 PROJECTED	1977-1978 PROJECTED	1977-1978 PROJECTED
AGRICULTURAL AND BIOLOGICAL SCIENCES							
Master's	7	8	8	8	8	8	8
Doctoral	-	1	1	1	1	1	1
Other (Specify)	-	-	-	-	-	-	-
Total	7	9	9	9	9	9	9
ENGINEERING AND APPLIED SCIENCES							
Master's	20	15	12	13	13	13	13
Doctoral	15	12	7	5	5	4	4
Other (Specify)	-	-	-	-	-	-	-
Total	35	27	19	18	17	17	17
HEALTH PROFESSIONS AND OCCUPATIONS							
Master's	12	12	12	12	12	12	12
Doctoral	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Total	12	12	12	12	12	12	12
MATHEMATICS AND THE PHYSICAL SCIENCES							
Master's	14	12	12	12	12	12	12
Doctoral	13	12	10	10	10	10	10
Other (Specify)	-	-	-	-	-	-	-
Total	29	24	24	24	24	24	24

GRADUATE ENROLMENT DATADISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)BY DISCIPLINE AREA

Instructions:

A new graduate student is defined to be a graduate student who is new to a particular graduate program in the institution. This includes students new to the institution and new to graduate studies in the institution. The number of such new students should be determined for each term and then added up over the three terms to give the number of new graduate students in a given year. The terms should be considered in the order fall, winter, spring so that, for example, the 1970-71 year consists of Fall 1970, Winter 1971, Spring 1971.

		1970-1971 ACTUAL	1971-1972 ACTUAL	1972-1973 ACTUAL	1973-1974 ESTIMATED
<u>AGGREGATE FIGURES</u>					
Full-Time	-Master's	207	223	164	185
	-Doctoral	31	11	16	18
	-Other (Specify)	-	-	-	-
	-Total	238	234	180	203
Part-Time	-Master's	48	70	32	90
	-Doctoral	-	6	2	3
	-Other (Specify)	-	-	-	-
	-Total	48	76	34	93
<u>FIGURES BY DISCIPLINE AREA</u>					
Full-Time	-Master's	6	8	5	8
	-Doctoral	-	-	-	-
	-Other (Specify)	-	-	-	-
	-Total	6	8	5	8
Part-Time	-Master's	3	5	1	60 *
	-Doctoral	-	-	-	-
	-Other (Specify)	-	-	-	-
	-Total	3	5	1	60

* Special category of Education January 73/74 through permission of M.C.U.

August 1973

GRADUATE ENROLMENT DATA

DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)

BY DISCIPLINE AREA1973-1974
ESTIMATED1972-1973
ACTUAL1971-1972
ACTUAL1973-1974
ESTIMATEDFINE AND APPLIED ARTS

Full-Time -Master's 31 34 29
 -Doctoral - - -
 -Other (Specify) - - -
 -Total 31 34 29

Part-Time -Master's 24 39 15
 -Doctoral - - -
 -Other (Specify) - - -
 -Total 24 39 15

HUMANITIES AND RELATED

Full-Time -Master's 27 34 29
 -Doctoral - - -
 -Other (Specify) - - -
 -Total 27 34 29

Part-Time -Master's 18 39 15
 -Doctoral - - -
 -Other (Specify) - - -
 -Total 18 39 15

SOCIAL SCIENCES AND RELATED

Full-Time -Master's 123 100 115
 -Doctoral 4 9 7
 -Other (Specify) - - -
 -Total 127 109 122

GRADUATE ENROLLMENT DATADISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)

		BY DISCIPLINE AREA		1973-1974 ESTIMATED	
		1970-1971 ACTUAL		1972-1973 ACTUAL	
		1971-1972 ACTUAL		1973-1974 ESTIMATED	
<u>SOCIAL SCIENCES AND RELATED</u>		9	19	9	10
Part-Time	-Master's	-	2	-	-
	-Doctoral	-	-	-	-
	-Other (Specify)	-	-	-	-
	-Total	9	21	9	10
<u>AGRICULTURAL AND BIOLOGICAL SCIENCES</u>					
Full-Time	-Master's	9	11	9	9
	-Doctoral	1	1	1	1
	-Other (Specify)	-	-	-	-
	-Total	10	12	10	10
Part-Time	-Master's	-	-	-	-
	-Doctoral	-	-	-	-
	-Other (Specify)	-	-	-	-
	-Total	-	-	-	-
<u>ENGINEERING AND APPLIED SCIENCES</u>					
Full-Time	-Master's	34	22	11	11
	-Doctoral	9	1	1	2
	-Other (Specify)	-	-	-	-
	-Total	43	23	12	13
Part-Time	-Master's	10	4	2	3
	-Doctoral	-	-	-	-
	-Other (Specify)	-	-	-	-
	-Total	10	4	2	3

GRADUATE ENROLMENT DATADISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)BY DISCIPLINE AREA

	1970-1971 ACTUAL	1971-1972 ACTUAL	1972-1973 ACTUAL	1973-1974 ESTIMATED
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HEALTH PROFESSIONS AND OCCUPATIONS

Full-Time	-Master's	25	16	13
	-Doctoral	5	7	8
	-Other (Specify)	-	-	-
	-Total	39	30	23
Part-Time	-Master's	2	3	2
	-Doctoral	-	2	3
	-Other (Specify)	-	-	-
	-Total	2	7	5
<u>MATHEMATICS AND THE PHYSICAL SCIENCES</u>				
Full-Time	-Master's	27	12	12
	-Doctoral	5	-	-
	-Other (Specify)	-	-	-
	-Total	39	30	21
Part-Time	-Master's	2	4	2
	-Doctoral	-	2	3
	-Other (Specify)	-	-	-
	-Total	2	7	5

